

SUMMARY
STATISTICAL & ECONOMIC RESEARCH
ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	P&D Department	9300.779	8	850.000	289.600	1139.600	2	0.000	101.000	101.000	10	850.000	390.600	1240.600	0.000	1240.600	3191.109	3935.102
2	Bureau of Statistics	103.403	2	0.000	103.403	103.403	0	0.000	0.000	0.000	2	0.000	103.403	103.403	0.000	103.403	0.000	0.000
3	SGA & CD	30.120	2	0.000	25.120	25.120	0	0.000	0.000	0.000	2	0.000	25.120	25.120	0.000	25.120	5.000	0.000
4	Board of Revenue	58.963	1	5.000	5.000	10.000	0	0.000	0.000	0.000	1	5.000	5.000	10.000	0.000	10.000	30.000	18.963
5	Relief Deptt: (Prov. Disaster Management Authority	1594.000	0	0.000	0.000	0.000	4	20.000	5.000	25.000	4	20.000	5.000	25.000	0.000	25.000	519.000	1050.000
6	Finance Department	209.696	2	0.000	93.100	93.100	0	0.000	0.000	0.000	2	0.000	93.100	93.100	0.000	93.100	103.038	0.000
Total Statistics & Eco. Research		11296.961	15	855.000	516.223	1371.223	6	20.000	106.000	126.000	21	875.000	622.223	1497.223	0.000	1497.223	3848.147	5004.065

PROVINCIAL: STATISTICAL & ECONOMIC RESEARCH

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 10	Jun' 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	P&D Department (On-Going Schemes)																	
1534	Strengthening and improvement of P&D Department	Karachi	Approved 17.09-09	June, 2013	238.816	25.816	2.583	0.000	28.399	210.417	50.000	50.00	100.000	0.000	12	54	50.000	50.419
1535	Establishment of Urban Policy and Strategic Planning Unit in Sindh (Revised).	Karachi	Approved 1-4-10	Dec, 2015	440.800	0.000	0.000	0.000	26.391	414.409	0.000	50.00	50.000	0.000	6	17	269.409	95.000
1536	Strengthening of Monitoring & Evaluation Cell P&D including out sourcing for Third Party Monitoiring	Karachi	Approved 17.09.2008	June, 2012	597.095	6.918	135.000	0.000	141.918	455.177	0.000	100.00	100.000	0.000	24	41	161.854	193.323
1537	Establishment of PRS Monitoring Unit at the P&D	Karachi	Approved 5/3/09	June. 2012	13.930	0.000	0.000	0.000	0.000	13.930	0.000	4.600	4.600	0.000	0	33	8.230	0.000
1538	Project Preparation Facility including feasibility studies and Impact Assessment	Sindh	Approved 17.12.09	Jun-13	500.000	0.000	0.000	0.000	0.000	500.000	0.000	80.00	80.000	0.000	0	16	200.000	220.630
1539	Special Economic Zones in Sindh (Khairpur Special Economic Zone (KSEZ) cost Rs. 1148.812 million)	Sindh	Approved 24-11-09	Jun, 11	3351.527	0.000	300.000	0.000	300.000	3051.527	400.000	0.000	400.000	0.000	9	21	899.482	1752.045
1540	Modernization / Rehabilitation and establishment of industrial units in rural area throuh Public Private Partnership (Agro cluster Program) Small & Medium Enterprises (including feasibility study Rs. 18.500 million)	Sindh	Approved 30-9-08	Jun, 11	1060.000	0.000	9.500	0.000	9.500	1050.500	0.000	5.000	5.000	0.000	1	1	470.750	570.250
1541	Sindh Technical Education and Vocational Training Authority.	Sindh	Approved	Jun, 11	500.000	0.000	0.000	0.000	0.000	500.000	400.000	0.000	400.000	0.000	0	80	100.000	0.000
Total P&D Department (On-Going					6702.168	32.734	447.083	0.000	506.208	6195.960	850.000	289.600	1139.600	0.000			2159.725	2881.667

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(New Schemes)																		
1542	Establishment of Economic & Fiscal Policy Group in P&D Department.	Karachi	Un-app.	Jun-13	104.819	0.000	0.000	0.000	0.000	104.819	0.000	1.000	1.000	0.000	0	1	31.384	53.435
1543	Management Companies	Sindh	Un-app.	Jun-12	3000.000	0.000	0.000	0.000	0.000	3000.000	0.000	100.000	100.000	0.000	0	3	1000.000	1000.000
Total P&D Department (New)					3104.819	0.000	0.000	0.000	0.000	3104.819	0.000	101.000	101.000	0.000	0.000	4.287	1031.384	1053.435
Total P&D Department					9806.987	32.734	447.083	0.000	506.208	9300.779	850.000	390.600	1240.600	0.000			3191.109	3935.102
Bureau of Statistic (On-Going Scheme)																		
1544	Multiple Indicator Cluster Survey (Ph-II)	Sindh	Approved	Dec, 2011	91.407	0.128	87.876	0.000	88.004	3.403	0.000	3.403	3.403	0.000	96	100	0.000	0.000
1545	Establishment of Sindh Data Center in Bureau of Statistics.	Sindh	Approved 25-09-08	Jun, 12	100.000	0.000		0.000	0.000	100.000	0.000	100.000	100.000	0.000	0	100	0.000	0.000
Total Bureau of Statistic (Ongoing)					191.407	0.128	87.876	0.000	88.004	103.403	0.000	103.403	103.403	0.000			0.000	0.000
SGA & CD Department (On-Going Schemes)																		
1546	Implementation of Capacity Building	Karachi	Approved 7.09.2008	Jun-11	40.000	10.000	10.000	0.000	20.000	20.000	0.000	15.000	15.000	0.000	50	88	5.000	0.000
1547	Establishment of Provincial Public Safety and Police Safty Complaint Commission in Sindh.	Karachi	Approved 27.09.2008	Jun-10	20.120	0.000	10.000	0.000	10.000	10.120	0.000	10.120	10.120	0.000	50	100	0.000	0.000
Total SGA & CD (ongoing)					60.120	10.000	20.000	0.000	30.000	30.120	0.000	25.120	25.120	0.000			5.000	0.000

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	Board of Revenue (On-Going Scheme)																	
1548	Re-organization and Rehabilitation of Hyderabad Tepedars Training College Hyderabad.	Hyderabad	Approved 16-4-09	Jun, 11	58.963	0.000	0.000	0.000	0.000	58.963	5.000	5.000	10.000	0.000	0	17	30.000	18.963
Total Board of Revenue (On-Going Schemes)					58.963	0.000	0.000	0.000	0.000	58.963	5.000	5.000	10.000	0.000			30.000	18.963
	Relief Department Provincial Disaster Management Authority (PDMA) (New Schemes)																	
1549	Drought Mitigation intervention in Umerkot	Umerkot	Un- Approved	June-12	194.000	0.000	0.000	0.000	0.000	194.000	5.000	0.000	5.000	0.000	0	3	94.000	95.000
1550	Drought Mitigation intervention in Tharparkar	Tharparkar	Un- Approved	June-12	850.000	0.000	0.000	0.000	0.000	850.000	10.000	0.000	10.000	0.000	0	1	300.000	540.000
1551	Establishment of Ambulance and Rescue	Sindh	Un- Approved	June-12	50.000	0.000	0.000	0.000	0.000	50.000	0.000	5.000	5.000	0.000	0	10	25.000	20.000
1552	Disaster Preparedness and Management Project	Thatta/Badin	Un- Approved	JUNE 12	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	100.000	395.000
Total Relief Department (New Scheme)					1594.000	0.000	0.000	0.000	0.000	1594.000	20.000	5.000	25.000	0.000			519.000	1050.000
	Finance Department (On-going Schemes)																	
1553	HR Development through Capacity Building for officers / officials of Finance Department, Govt. of Sindh.	Karachi	Approved 31-10-2006	3-06-10	31.300	6.652	0.000	0.000	6.652	24.648	0.000	18.100	18.100	0.000	21	79	6.548	0.000

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1554	Establishment of Social Protection Unit (SPU) Shaheed Benazir Women Support Programme	Karachi	Approved	12-Jun	289.826	0.000	104.778	0.000	104.778	185.048	0.000	75.000	75.000	0.000	90	0	103.038	0.000	
			14-11-09																
Total Finance Deptt: (On-Going Scheme)					321.126	6.652	104.778	0.000	111.430	209.696	0.000	93.100	93.100	0.000	109.586				0.000
Total Statistical Eco: (On-Going					7333.784	49.514	659.737	0.000	735.642	6598.142	855.000	516.223	1371.223	0.000	2304.311				2900.630
Total Statistical Eco: (New Schemes)					4698.819	0.000	0.000	0.000	0.000	4698.819	20.000	106.000	126.000	0.000	1550.384				2103.435
Total Statistical Economics (On-going &					12032.603	49.514	659.737	0.000	735.642	11296.961	875.000	622.223	1497.223	0.000	3854.695				5004.065